

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2020 Budget Estimates

March 2019

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Volume II

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TABLE OF CONTENTS

OP-31 Spares and Repair Parts.....1
Aerospace Control Alert (ACA)2
OP-8 Civilian Personnel Costs.....4
PB-28 Funds Budgeted for Environmental Quality.....8
PB-61 Depot Maintenance.....10

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Spares and Repair Parts

	FY 2018		FY 2019		FY 2020		FY 2019 - FY 2020 Change	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
Depot Level Repairables (DLRs)								
Airframes	775	\$570	784	\$512	766	\$552	-18	\$40
Total		\$570		\$512		\$552		\$40
Consumables								
Airframes	775	\$167	784	\$174	766	\$172	-18	\$-2
Total		\$167		\$174		\$172		\$-2

Airframe changes FY 2019 to FY 2020: -18 F-16C

Depot Level Repairables and Consumables changes FY 2019 to FY 2020 Changes due to aircraft force changes.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Aerospace Control Alert (ACA)

AEROSPACE CONTROL ALERT -- HOMELAND AIR DEFENSE						
Section I. Aerospace Control Alert (ACA): Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites.						
A. Appropriation: Military Personnel	FY 2018 Actuals	FY 2019 PB	FY 2019 (Amended)	FY 2020 PB (Funded)	Delta: Requirement to FY 2020 Funded	FY 2020 PB (Requirement)
End Strength, ANG	850	894	894	741	-	741
End Strength, Active Air Force	-	-	-	-	-	-
End Strength, Air Force Reserve	-	-	-	-	-	-
Military Personnel Costs	77,874	98,291	98,291	84,809	-	84,809
B. Appropriation: MERHC	FY 2018 Actuals	FY 2019 PB	FY 2019 (Amended)	FY 2020 PB (Funded)	Delta: Requirement to FY 2020 Funded	FY 2020 PB (Requirement)
Military Personnel Costs	3,822	4,427	4,427	3,421	-	3,421
C. Appropriation: Operation & Maintenance	FY 2018 Actuals	FY 2019 PB	FY 2019 (Amended)	FY 2020 PB (Funded)	Delta: Requirement to FY 2020 Funded	FY 2020 PB (Requirement)
End Strength	n/a	n/a	n/a	n/a	n/a	n/a
Flying Hour Costs, ANG	22,684	21,661	21,661	25,485	-	25,485
Flying Hour Costs -- Active Air Force	-	-	-	-	-	-
Flying Hour Costs -- Air Force Reserve	-	-	-	-	-	-
Flying Hour Costs -- Total	22,684	21,661	21,661	25,485	-	25,485
Other Mission Costs--Total, ANG	2,740	8,935	8,935	9,114	-	9,114
Other Mission Costs--Active Air Force	-	-	-	-	-	-
Other Mission Costs--Air Force Reserve	-	-	-	-	-	-
Other Mission Costs -- Total	2,740	8,935	8,935	9,114	-	9,114
D. Appropriation: Military Construction, ANG	FY 2018 Actuals	FY 2019 PB	FY 2019 (Amended)	FY 2020 PB (Funded)	Delta: Requirement to FY 2020 Funded	FY 2020 PB (Requirement)
	-	-	-	-	-	-

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Aerospace Control Alert (ACA)

Section II. Command and Control: Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

	FY 2018 Actuals	FY 2019 PB	FY 2019 (Amended)	FY 2020 PB (Funded)	Delta: Requirement to FY 2020 Funded	FY 2020 PB (Requirement)
A. Appropriation: Military Personnel, ANG						
End Strength	850	894	894	741	-	741
Military Personnel Costs	77,874	98,291	98,291	84,809	-	84,809
B. Appropriation: MERHC						
Military Personnel Costs	3,822	4,427	4,427	3,421	-	3,421
C. Appropriation: Operation & Maintenance, ANG						
End Strength (SAG 011G--Mission Support)	124	130	130	130	-	130
Mission Costs: (SAG 011G--Mission Support)	36,234	28,601	28,601	29,173	-	29,173

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2018)																	
	(\$ in Thousands)												d/c Basic Comp	l/c Total Comp	Rates k/c Comp & Benefits	h/d % BC Variables	j/d % BC Benefits
	a Begin Strength	b End Strength	c FTEs	d Basic Comp	e Overtime Pay	f Holiday Pay	g Other O.C.11	e + f + g h Total Variables	d + h i Comp O.C.11	j Benefits O.C.12/13	i + j k Comp & Benefits						
Direct Funded Personnel (includes OC 13)	23,766	23,570	22,846	1,394,757	1,104	1,776	197,896	200,776	1,595,533	615,264	2,210,797	\$61,050	\$69,839	\$96,770	14.4%	44.1%	
D1. US Direct Hire (USDH)	23,766	23,570	22,846	1,394,757	1,104	1,776	197,896	200,776	1,595,533	614,256	2,209,789	\$61,050	\$69,839	\$96,725	14.4%	44.0%	
D1a. Senior Executive Schedule	-	1	1	153	-	8	-	8	161	43	204	\$153,000	\$161,000	\$204,000	5.2%	28.1%	
D1b. General Schedule	12,620	12,651	12,114	795,885	843	1,515	117,161	119,519	915,404	347,182	1,262,586	\$65,700	\$75,566	\$104,225	15.0%	43.6%	
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D1d. Wage System	11,146	10,918	10,731	598,719	261	253	80,735	81,249	679,968	267,031	946,999	\$55,793	\$63,365	\$88,249	13.6%	44.6%	
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D3. Total Direct Hire	23,766	23,570	22,846	1,394,757	1,104	1,776	197,896	200,776	1,595,533	614,256	2,209,789	\$61,050	\$69,839	\$96,725	14.4%	44.0%	
D4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal - Direct Funded (excludes OC 13)</i>	23,766	23,570	22,846	1,394,757	1,104	1,776	197,896	200,776	1,595,533	614,256	2,209,789	\$61,050	\$69,839	\$96,725	14.4%	44.0%	
D5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	1,008	1,008	-	-	-	-	-	
D5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reimbursable Funded Personnel (includes OC 13)	148	202	200	24,503	0	0	314	314	24,817	9,391	34,208	\$122,515	\$124,085	\$171,040	1.3%	38.3%	
R1. US Direct Hire (USDH)	148	202	200	24,503	-	-	314	314	24,817	9,391	34,208	\$122,515	\$124,085	\$171,040	1.3%	38.3%	
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R1b. General Schedule	79	108	106	14,047	-	-	192	192	14,239	5,233	19,472	\$132,519	\$134,330	\$183,698	1.4%	37.3%	
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R1d. Wage System	69	94	94	10,456	-	-	122	122	10,578	4,158	14,736	\$111,234	\$112,532	\$156,766	1.2%	39.8%	
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R3. Total Direct Hire	148	202	200	24,503	-	-	314	314	24,817	9,391	34,208	\$122,515	\$124,085	\$171,040	1.3%	38.3%	
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal - Reimbursable Funded (excludes OC 13)</i>	148	202	200	24,503	-	-	314	314	24,817	9,391	34,208	\$122,515	\$124,085	\$171,040	1.3%	38.3%	
R5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
R5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Personnel (includes OC 13)	23,914	23,772	23,046	1,419,260	1,104	1,776	198,210	201,090	1,620,350	624,655	2,245,005	\$61,584	\$70,309	\$97,414	14.2%	44.0%	
T1. US Direct Hire (USDH)	23,914	23,772	23,046	1,419,260	1,104	1,776	198,210	201,090	1,620,350	623,647	2,243,997	\$61,584	\$70,309	\$97,370	14.2%	43.9%	
T1a. Senior Executive Schedule	0	1	1	153	0	8	0	8	161	43	204	\$153,000	\$161,000	\$204,000	5.2%	28.1%	
T1b. General Schedule	12,699	12,759	12,220	809,932	843	1,515	117,353	119,711	929,643	352,415	1,282,058	\$66,279	\$76,076	\$104,915	14.8%	43.5%	
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	
T1d. Wage System	11,215	11,012	10,825	609,175	261	253	80,857	81,371	690,546	271,189	961,735	\$56,275	\$63,792	\$88,844	13.4%	44.5%	
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	
T3. Total Direct Hire	23,914	23,772	23,046	1,419,260	1,104	1,776	198,210	201,090	1,620,350	623,647	2,243,997	\$61,584	\$70,309	\$97,370	14.2%	43.9%	
T4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal - Total Funded (excludes OC 13)</i>	23,914	23,772	23,046	1,419,260	1,104	1,776	198,210	201,090	1,620,350	623,647	2,243,997	\$61,584	\$70,309	\$97,370	14.2%	43.9%	
T5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
T5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
T5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
T5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	1,008	1,008	-	-	-	-	-	
T5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2019)																	
(\$ in Thousands)																	
	a	b	c	d	e	f	g	e + f + g	d + h	i	j	k	d/c	l/c	Rates	h/d	j/d
	Begin	End	FTEs	Basic	Overtime	Holiday	Other	Total	Comp	Benefits	Comp	Benefits	Basic	Total	k/c	% BC	% BC
	Strength	Strength		Comp	Pay	Pay	O.C.11	Variables	O.C.11	O.C.12/13	& Benefits		Comp	Total Comp & Benefits	Variables	Benefits	
Direct Funded Personnel (includes OC 13)	23,652	20,214	21,650	1,600,444	433	1,158	17,182	18,773	1,619,217	563,672	2,182,889		\$73,924	\$74,791	\$100,826	1.2%	35.2%
D1. US Direct Hire (USDH)	23,652	20,214	21,650	1,600,444	433	1,158	17,182	18,773	1,619,217	562,577	2,181,794		\$73,924	\$74,791	\$100,776	1.2%	35.2%
D1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1b. General Schedule	12,568	10,741	11,438	988,930	199	823	9,689	10,711	999,650	320,341	1,319,991		\$86,461	\$87,397	\$115,404	1.1%	32.4%
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1d. Wage System	11,084	9,473	10,212	611,505	234	335	7,493	8,062	619,567	242,236	861,803		\$59,881	\$60,670	\$84,391	1.3%	39.6%
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D3. Total Direct Hire	23,652	20,214	21,650	1,600,444	433	1,158	17,182	18,773	1,619,217	562,577	2,181,794		\$73,924	\$74,791	\$100,776	1.2%	35.2%
D4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Direct Funded (excludes OC 13)	23,652	20,214	21,650	1,600,444	433	1,158	17,182	18,773	1,619,217	562,577	2,181,794		\$73,924	\$74,791	\$100,776	1.2%	35.2%
D5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	1,095	1,095	-	-	-	-	-	-
D5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	1,095	1,095	-	-	-	-	-	-
D5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursable Funded Personnel (includes OC 13)	148	148	148	13,331	0	0	171	171	13,502	5,113	18,615		\$90,074	\$91,230	\$125,777	1.3%	38.4%
R1. US Direct Hire (USDH)	148	148	148	13,331	-	-	171	171	13,502	5,113	18,615		\$90,074	\$91,230	\$125,777	1.3%	38.4%
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1b. General Schedule	79	79	78	7,586	-	-	105	105	7,691	2,849	10,540		\$97,256	\$98,603	\$135,128	1.4%	37.6%
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1d. Wage System	69	69	70	5,745	-	-	66	66	5,811	2,264	8,075		\$82,071	\$83,014	\$115,357	1.1%	39.4%
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	148	148	148	13,331	-	-	171	171	13,502	5,113	18,615		\$90,074	\$91,230	\$125,777	1.3%	38.4%
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Reimbursable Funded (excludes OC 13)	148	148	148	13,331	-	-	171	171	13,502	5,113	18,615		\$90,074	\$91,230	\$125,777	1.3%	38.4%
R5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Personnel (includes OC 13)	23,800	20,362	21,798	1,613,775	433	1,158	17,353	18,944	1,632,719	568,785	2,201,504		\$74,033	\$74,902	\$100,996	1.2%	35.2%
T1. US Direct Hire (USDH)	23,800	20,362	21,798	1,613,775	433	1,158	17,353	18,944	1,632,719	567,690	2,200,409		\$74,033	\$74,902	\$100,945	1.2%	35.2%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0		-	-	-	-	-
T1b. General Schedule	12,647	10,820	11,516	996,525	199	823	9,794	10,816	1,007,341	323,190	1,330,531		\$86,534	\$87,473	\$115,538	1.1%	32.4%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0		-	-	-	-	-
T1d. Wage System	11,153	9,542	10,282	617,250	234	335	7,559	8,128	625,378	244,500	869,878		\$60,032	\$60,823	\$84,602	1.3%	39.6%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0		-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0		-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0		-	-	-	-	-
T3. Total Direct Hire	23,800	20,362	21,798	1,613,775	433	1,158	17,353	18,944	1,632,719	567,690	2,200,409		\$74,033	\$74,902	\$100,945	1.2%	35.2%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0		-	-	-	-	-
Subtotal - Total Funded (excludes OC 13)	23,800	20,362	21,798	1,613,775	433	1,158	17,353	18,944	1,632,719	567,690	2,200,409		\$74,033	\$74,902	\$100,945	1.2%	35.2%
T5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	1,095	1,095	-	-	-	-	-	-
T5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	1,095	1,095	-	-	-	-	-	-
T5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2020)																
	(\$ in Thousands)											d/c l Basic Comp	i/c m Total Comp	Rates k/c n Comp & Benefits	h/d o % BC Variables	j/d p % BC Benefits
	a Begin Strength	b End Strength	c FTEs	d Basic Comp	e Overtime Pay	f Holiday Pay	g Other O.C.11	e + f + g h Total Variables	d + h i Comp O.C.11	j Benefits O.C.12/13	i + j k Comp & Benefits					
Direct Funded Personnel (includes OC 13)	20,214	13,429	14,451	911,781	679	1,361	134,308	136,348	1,048,129	424,937	1,473,066	\$63,095	\$72,530	\$101,861	15.0%	46.6%
D1. US Direct Hire (USDH)	20,214	13,429	14,451	911,781	679	1,361	134,308	136,348	1,048,129	423,866	1,471,995	\$63,095	\$72,530	\$101,861	15.0%	46.5%
D1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1b. General Schedule	10,741	7,136	7,000	465,478	473	879	66,228	67,580	533,058	214,933	747,991	\$66,497	\$76,151	\$106,856	14.5%	46.2%
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1d. Wage System	9,473	6,293	7,451	446,303	206	482	68,080	68,768	515,071	208,933	724,004	\$59,898	\$69,128	\$97,169	15.4%	46.8%
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D3. Total Direct Hire	20,214	13,429	14,451	911,781	679	1,361	134,308	136,348	1,048,129	423,866	1,471,995	\$63,095	\$72,530	\$101,861	15.0%	46.5%
D4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Direct Funded (excludes OC 13)</i>	<i>20,214</i>	<i>13,429</i>	<i>14,451</i>	<i>911,781</i>	<i>679</i>	<i>1,361</i>	<i>134,308</i>	<i>136,348</i>	<i>1,048,129</i>	<i>423,866</i>	<i>1,471,995</i>	<i>\$63,095</i>	<i>\$72,530</i>	<i>\$101,861</i>	<i>15.0%</i>	<i>46.5%</i>
D5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	1,071	1,071	-	-	-	-	-
D5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	1,071	1,071	-	-	-	-	-
D5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursable Funded Personnel (includes OC 13)	148	245	245	19,525	0	0	250	250	19,775	7,490	27,265	\$79,694	\$80,714	\$111,286	1.3%	38.4%
R1. US Direct Hire (USDH)	148	245	245	19,525	-	-	250	250	19,775	7,490	27,265	\$79,694	\$80,714	\$111,286	1.3%	38.4%
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1b. General Schedule	79	130	130	11,193	-	-	153	153	11,346	4,174	15,520	\$86,100	\$87,277	\$119,385	1.4%	37.3%
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1d. Wage System	69	115	115	8,332	-	-	97	97	8,429	3,316	11,745	\$72,452	\$73,296	\$102,130	1.2%	39.8%
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	148	245	245	19,525	-	-	250	250	19,775	7,490	27,265	\$79,694	\$80,714	\$111,286	1.3%	38.4%
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Reimbursable Funded (excludes OC 13)</i>	<i>148</i>	<i>245</i>	<i>245</i>	<i>19,525</i>	<i>-</i>	<i>-</i>	<i>250</i>	<i>250</i>	<i>19,775</i>	<i>7,490</i>	<i>27,265</i>	<i>\$79,694</i>	<i>\$80,714</i>	<i>\$111,286</i>	<i>1.3%</i>	<i>38.4%</i>
R5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Personnel (includes OC 13)	20,362	13,674	14,696	931,306	679	1,361	134,558	136,598	1,067,904	432,427	1,500,331	\$63,371	\$72,666	\$102,091	14.7%	46.4%
T1. US Direct Hire (USDH)	20,362	13,674	14,696	931,306	679	1,361	134,558	136,598	1,067,904	431,356	1,499,260	\$63,371	\$72,666	\$102,019	14.7%	46.3%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1b. General Schedule	10,820	7,266	7,130	476,671	473	879	66,381	67,733	544,404	219,107	763,511	\$66,854	\$76,354	\$107,084	14.2%	46.0%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1d. Wage System	9,542	6,408	7,566	454,635	206	482	68,177	68,865	523,500	212,249	735,749	\$60,089	\$69,191	\$97,244	15.1%	46.7%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T3. Total Direct Hire	20,362	13,674	14,696	931,306	679	1,361	134,558	136,598	1,067,904	431,356	1,499,260	\$63,371	\$72,666	\$102,019	14.7%	46.3%
T4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Total Funded (excludes OC 13)</i>	<i>20,362</i>	<i>13,674</i>	<i>14,696</i>	<i>931,306</i>	<i>679</i>	<i>1,361</i>	<i>134,558</i>	<i>136,598</i>	<i>1,067,904</i>	<i>431,356</i>	<i>1,499,260</i>	<i>\$63,371</i>	<i>\$72,666</i>	<i>\$102,019</i>	<i>14.7%</i>	<i>46.3%</i>
T5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	1,071	1,071	-	-	-	-	-
T5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	1,071	1,071	-	-	-	-	-
T5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-
T5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-
T5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	-

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

Normalized

(FY 2020)																
(\$ in Thousands)																
	a	b	c	d	e	f	g	e + f + g	d + h	i	i + j	d/c	l/c	Rates		
	Begin	End	FTEs	Basic	Overtime	Holiday	Other	Total	Comp	Benefits	Comp & Benefits	Basic	Total	Comp & Benefits		
	Strength	Strength		Comp	Pay	Pay	O.C.11	Variables	O.C.11	O.C.12/13		Comp	Comp	% BC		
														% BC		
														% BC		
Direct Funded Personnel (includes OC 13)	20,214	17,799	18,850	1,219,640	897	1,784	172,004	174,685	1,394,325	533,160	1,927,485	\$64,702	\$73,969	\$102,284	14.3%	43.7%
D1. US Direct Hire (USDH)	20,214	17,799	18,850	1,219,640	897	1,784	172,004	174,685	1,394,325	532,056	1,926,381	\$64,702	\$73,969	\$102,195	14.3%	43.6%
D1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1b. General Schedule	10,741	10,544	10,453	698,728	653	1,214	91,457	93,324	792,052	296,018	1,088,070	\$66,845	\$75,773	\$104,092	13.4%	42.4%
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1d. Wage System	9,473	7,255	8,397	520,912	244	570	80,547	81,361	602,273	236,038	838,311	\$62,035	\$71,725	\$99,835	15.6%	45.3%
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D3. Total Direct Hire	20,214	17,799	18,850	1,219,640	897	1,784	172,004	174,685	1,394,325	532,056	1,926,381	\$64,702	\$73,969	\$102,195	14.3%	43.6%
D4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Direct Funded (excludes OC 13)</i>	<i>20,214</i>	<i>17,799</i>	<i>18,850</i>	<i>1,219,640</i>	<i>897</i>	<i>1,784</i>	<i>172,004</i>	<i>174,685</i>	<i>1,394,325</i>	<i>532,056</i>	<i>1,926,381</i>	<i>\$64,702</i>	<i>\$73,969</i>	<i>\$102,195</i>	<i>14.3%</i>	<i>43.6%</i>
D5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-
D5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-
D5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursable Funded Personnel (includes OC 13)	148	263	263	21,551	0	0	275	275	21,826	8,269	30,095	\$81,943	\$82,989	\$114,430	1.3%	38.4%
R1. US Direct Hire (USDH)	148	263	263	21,551	-	-	275	275	21,826	8,269	30,095	\$81,943	\$82,989	\$114,430	1.3%	38.4%
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1b. General Schedule	79	140	140	12,464	-	-	169	169	12,633	4,662	17,295	\$89,029	\$90,236	\$123,536	1.4%	37.4%
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1d. Wage System	69	123	123	9,087	-	-	106	106	9,193	3,607	12,800	\$73,878	\$74,740	\$104,065	1.2%	39.7%
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	148	263	263	21,551	-	-	275	275	21,826	8,269	30,095	\$81,943	\$82,989	\$114,430	1.3%	38.4%
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Reimbursable Funded (excludes OC 13)</i>	<i>148</i>	<i>263</i>	<i>263</i>	<i>21,551</i>	<i>-</i>	<i>-</i>	<i>275</i>	<i>275</i>	<i>21,826</i>	<i>8,269</i>	<i>30,095</i>	<i>\$81,943</i>	<i>\$82,989</i>	<i>\$114,430</i>	<i>1.3%</i>	<i>38.4%</i>
R5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Personnel (includes OC 13)	20,362	18,062	19,113	1,241,191	897	1,784	172,279	174,960	1,416,151	541,429	1,957,580	\$64,940	\$74,094	\$102,421	14.1%	43.6%
T1. US Direct Hire (USDH)	20,362	18,062	19,113	1,241,191	897	1,784	172,279	174,960	1,416,151	540,325	1,956,476	\$64,940	\$74,094	\$102,364	14.1%	43.6%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1b. General Schedule	10,820	10,684	10,593	711,192	653	1,214	91,626	93,493	804,885	300,880	1,105,365	\$67,138	\$76,964	\$104,349	13.1%	42.3%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1d. Wage System	9,542	7,378	8,520	529,999	244	570	80,653	81,467	611,466	239,645	851,111	\$62,206	\$71,768	\$99,896	15.4%	45.2%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T3. Total Direct Hire	20,362	18,062	19,113	1,241,191	897	1,784	172,279	174,960	1,416,151	540,325	1,956,476	\$64,940	\$74,094	\$102,364	14.1%	43.6%
T4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Total Funded (excludes OC 13)</i>	<i>20,362</i>	<i>18,062</i>	<i>19,113</i>	<i>1,241,191</i>	<i>897</i>	<i>1,784</i>	<i>172,279</i>	<i>174,960</i>	<i>1,416,151</i>	<i>540,325</i>	<i>1,956,476</i>	<i>\$64,940</i>	<i>\$74,094</i>	<i>\$102,364</i>	<i>14.1%</i>	<i>43.6%</i>
T5. Other Object Class 13 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T5a. USDH - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-
T5b. DHFN - Benefits for Former Employees	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-
T5c. Voluntary Separation Incentive Pay (VSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T5d. Foreign National Separation Liability Accrual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Funds Budgeted for Environmental Quality

	FY 18	FY 19	FY 20	Change
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>	<u>FY19/20</u>
<u>ENVIRONMENTAL QUALITY - TOTAL</u>	30,426	31,342	33,193	1,851
1. Environmental Compliance	28,378	29,189	30,880	1,691
A. Manpower	19,498	19,972	21,035	1,063
B. Air Stationary and Mobile Resources	276	288	297	9
C. Water	1,392	1,452	1,643	191
c1. Stormwater	269	281	429	148
c2. Wastewater	709	740	769	29
c3. Safe Drinking Water	0	0	0	0
c4. Spill Prevention and Response/ASTs	414	431	445	14
D. Planning	1,454	1,501	1,566	65
E. Toxic Substances	298	310	330	20
e1. Controlled Substances	0	0	0	0
e2. EPCRA Reporting (TRI and Tier I&II)	298	310	330	20
F. Storage and Disposal	1,999	2,066	2,285	219
f1. USTs (RCRA - I)	2	3	4	1
f2. Hazardous Waste (RCRA - C)	1,978	2,043	2,131	88
f3. Solid Waste (RCRA - D)	19	20	150	130
G. Compliance Related Cleanup-Other compliance related Assessment and Cleanup	0	0	0	0
H. Compliance Cross-Cutting Programs	1,101	1,139	1,189	50
h1. Geospatial Information Systems (GIS) and Information Technology (IT)	0	0	0	0
h2. Multi-Program Management	271	282	295	13
h3. Compliance Education and Training	830	857	894	37
I. Compliance Other- Miscellaneous Activities	2,360	2,461	2,535	74

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Funds Budgeted for Environmental Quality

	<u>FY 18</u> <u>Actuals</u>	<u>FY 19</u> <u>Enacted</u>	<u>FY 20</u> <u>Estimate</u>	<u>Change</u> <u>FY19/20</u>
2. Pollution Prevention	1,045	1,097	1,130	33
A. Pollution Prevention Manpower	0	0	0	0
B. Pollution Prevention Projects	1,045	1,097	1,130	33
b1. Hazardous Material/ Hazardous and Solid Waste Reduction	1,045	1,097	1,130	33
b2. Air Pollution Reduction	0	0	0	0
b3. Water Pollution Reduction	0	0	0	0
C. Pollution Prevention Other- Miscellaneous Pollution Prevention Activities	0	0	0	0
3. Environmental Conservation	1,003	1,056	1,183	127
A. Natural Resources Manpower	0	0	0	0
B. Cultural Resources Manpower	0	0	0	0
C. Listed and At-Risk Species	209	221	250	29
c1. Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	209	221	250	29
c2. Marine Mammal Protection	0	0	0	0
D. Integrated Natural Resource Planning	366	385	400	15
E. Wetlands	18	19	19	0
F. Natural Resources Other	75	79	81	2
G. Conservation Cross-Cutting Programs	0	0	0	0
H. Historic Structures	37	39	40	1
I. Archaeology	178	187	193	6
i1. Archeological/Curation	139	146	150	4
i2. Tribal Consultation/Repatriation	39	41	43	2
J. Cultural Resources Other	120	126	200	74

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft							
<u>A-10</u>							
Other							
TOA Funded	1.529	3.195	0.000	0.000	3.485	3.676	3.669
TOA Required	1.529	3.195	3.289	3.657	3.633	3.775	3.922
Delta	0.000	0.000	-3.289	-3.657	-0.148	-0.099	-0.253
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Airlift Support</u>							
Other							
TOA Funded	0.578	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.578	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>C-130</u>							
Engine							
TOA Funded	5.760	11.324	0.000	0.000	14.880	15.825	16.279
TOA Required	5.760	11.924	7.375	11.738	14.947	15.895	16.351
Delta	0.000	-0.600	-7.375	-11.738	-0.067	-0.070	-0.072
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	24.238	23.852	0.000	0.000	40.738	42.728	48.593
TOA Required	24.988	34.540	30.031	35.795	41.110	43.113	48.918
Delta	-0.750	-10.688	-30.031	-35.795	-0.372	-0.385	-0.325
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	1.412	0.000	0.000	0.000	0.000	0.004
TOA Required	0.000	2.395	0.002	0.004	0.007	0.007	0.004
Delta	0.000	-0.983	-0.002	-0.004	-0.007	-0.007	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>C-17</u>							
Basic Aircraft							
Units Funded	5	2	0	0	5	5	5
Units Required	5	6	1	5	5	5	5
Delta	0	-4	-1	-5	0	0	0
Units Funded Supplemental	0	0	1	5	0	0	0
Delta	0	0	1	5	0	0	0
TOA Funded	28.920	11.862	0.000	0.000	26.670	27.654	27.639
TOA Required	28.920	34.086	5.147	28.084	26.670	27.654	27.639
Delta	0.000	-22.224	-5.147	-28.084	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	4	11	0	0	5	5	5
Units Required	4	12	8	9	9	9	9
Delta	0	-1	-8	-9	-4	-4	-4
Units Funded Supplemental	0	0	8	5	0	0	0
Delta	0	0	8	5	0	0	0
TOA Funded	20.254	52.131	0.000	0.000	31.505	31.550	31.596
TOA Required	20.254	54.075	44.302	54.654	54.699	54.744	54.790
Delta	0.000	-1.944	-44.302	-54.654	-23.194	-23.194	-23.194
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

TOA Funded	136.461	154.960	0.000	0.000	124.593	123.064	124.230
TOA Required	138.796	159.761	169.265	170.895	173.930	173.714	176.220
Delta	-2.335	-4.801	-169.265	-170.895	-49.337	-50.650	-51.990
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>C-17</u>							
Software							
TOA Funded	1.695	7.231	0.000	0.000	5.824	9.389	7.774
TOA Required	1.695	7.231	8.918	9.093	9.239	9.389	9.541
Delta	0.000	0.000	-8.918	-9.093	-3.415	0.000	-1.767
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>C-21</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>C-40</u>							
Basic Aircraft							
Units Funded	0	1	0	0	2	3	0
Units Required	0	1	2	1	2	3	0
Delta	0	0	-2	-1	0	0	0
Units Funded Supplemental	0	0	2	1	0	0	0
Delta	0	0	2	1	0	0	0
TOA Funded	0.971	3.842	0.000	0.000	8.909	10.141	6.158
TOA Required	0.971	4.000	10.172	6.750	9.592	11.169	6.881
Delta	0.000	-0.158	-10.172	-6.750	-0.683	-1.028	-0.723
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	10.916	13.614	0.000	0.000	12.131	13.358	14.475
TOA Required	10.916	13.614	10.695	10.418	12.641	14.286	14.703
Delta	0.000	0.000	-10.695	-10.418	-0.510	-0.928	-0.228
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.591	0.495	0.000	0.000	8.123	0.000	16.837
TOA Required	0.591	0.495	0.407	0.000	8.123	16.539	16.837
Delta	0.000	0.000	-0.407	0.000	0.000	-16.539	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>E-8</u>							
Basic Aircraft							
Units Funded	9	7	0	0	1	0	0
Units Required	9	7	4	2	1	0	0
Delta	0	0	-4	-2	0	0	0
Units Funded Supplemental	0	0	4	2	0	0	0
Delta	0	0	4	2	0	0	0
TOA Funded	319.438	206.166	0.000	0.000	48.416	31.298	33.506
TOA Required	319.438	270.221	172.185	91.920	48.416	31.298	33.506
Delta	0.000	-64.055	-172.185	-91.920	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	128.046	87.208	0.000	0.000	149.182	145.770	150.698
TOA Required	128.046	103.560	162.329	157.714	157.248	151.267	157.001
Delta	0.000	-16.352	-162.329	-157.714	-8.066	-5.497	-6.303
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	7.462	3.529	0.000	0.000	0.000	0.000	0.000
TOA Required	7.462	7.099	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-3.570	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>F-15</u>							
Other							
TOA Funded	76.025	53.889	0.000	0.000	77.269	78.662	80.078
TOA Required	76.025	53.889	73.610	75.906	77.271	78.663	80.078
Delta	0.000	0.000	-73.610	-75.906	-0.002	-0.001	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>F-16</u>							
Other							
TOA Funded	22.391	23.824	0.000	0.000	27.668	27.658	28.205
TOA Required	22.391	26.054	27.156	27.732	28.155	28.586	29.027
Delta	0.000	-2.230	-27.156	-27.732	-0.487	-0.928	-0.822
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	11.866	15.288	0.000	0.000	13.657	13.789	13.903
TOA Required	11.866	15.288	13.128	13.379	13.657	13.890	14.154
Delta	0.000	0.000	-13.128	-13.379	0.000	-0.101	-0.251
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>F-22</u>							
Basic Aircraft							
Units Funded	4	1	0	0	4	4	3
Units Required	4	1	3	3	4	4	3
Delta	0	0	-3	-3	0	0	0
Units Funded Supplemental	0	0	3	3	0	0	0
Delta	0	0	3	3	0	0	0
TOA Funded	7.667	2.595	0.000	0.000	21.868	4.386	3.355
TOA Required	7.667	2.595	14.812	15.585	21.868	4.386	3.355
Delta	0.000	0.000	-14.812	-15.585	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	7	7	0	0	5	5	4
Units Required	7	7	8	8	5	5	4
Delta	0	0	-8	-8	0	0	0
Units Funded Supplemental	0	0	8	8	0	0	0
Delta	0	0	8	8	0	0	0
TOA Funded	62.049	60.181	0.000	0.000	58.699	58.902	63.529
TOA Required	62.049	60.181	68.557	60.747	58.699	58.902	63.529
Delta	0.000	0.000	-68.557	-60.747	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

TOA Funded	49.082	46.282	0.000	0.000	47.912	45.767	47.287
TOA Required	49.082	46.282	48.554	47.222	47.913	45.768	47.287
Delta	0.000	0.000	-48.554	-47.222	-0.001	-0.001	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>F-22</u>							
Support Equipment							
TOA Funded	1.579	1.632	0.000	0.000	3.727	3.859	3.995
TOA Required	1.579	1.632	3.481	3.603	3.729	3.859	3.995
Delta	0.000	0.000	-3.481	-3.603	-0.002	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>F-35</u>							
Other							
TOA Funded	0.000	0.002	0.000	0.000	136.224	120.310	255.787
TOA Required	0.000	0.002	153.957	184.968	201.849	217.648	329.340
Delta	0.000	0.000	-153.957	-184.968	-65.625	-97.338	-73.553
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	0.000	0.000	6.498	7.086	9.675
TOA Required	0.000	0.000	8.664	6.954	6.844	7.459	10.184
Delta	0.000	0.000	-8.664	-6.954	-0.346	-0.373	-0.509
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.000	0.000	0.000	3.700	4.981	7.745
TOA Required	0.000	0.000	3.459	3.560	3.940	5.244	8.153
Delta	0.000	0.000	-3.459	-3.560	-0.240	-0.263	-0.408
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>HC-130</u>							
Engine							
TOA Funded	0.000	6.672	0.000	0.000	4.948	5.165	5.394
TOA Required	0.000	6.672	4.809	4.945	4.949	5.166	5.394
Delta	0.000	0.000	-4.809	-4.945	-0.001	-0.001	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	3.173	9.352	0.000	0.000	7.134	7.603	8.107
TOA Required	3.308	9.352	6.318	6.700	7.135	7.604	8.107
Delta	-0.135	0.000	-6.318	-6.700	-0.001	-0.001	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	2.622	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.622	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>HH-60</u>							
Other							
TOA Funded	3.013	1.442	0.000	0.000	3.986	4.326	4.404
TOA Required	3.013	1.442	3.423	3.559	3.987	4.326	4.404
Delta	0.000	0.000	-3.423	-3.559	-0.001	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.934	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.934	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>KC-135</u>							
Other							
TOA Funded	3.126	4.876	0.000	0.000	6.371	6.325	6.601
TOA Required	3.126	6.067	7.093	7.306	6.517	6.469	6.751
Delta	0.000	-1.191	-7.093	-7.306	-0.146	-0.144	-0.150
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Required	0.000	0.191	0.000	0.000	0.000	0.000	0.000
<u>MQ-1 Predator</u> Other	3.850	0.815	0.000	0.000	0.000	0.000	0.000
TOA Funded	3.850	0.815	0.000	0.000	0.000	0.000	0.000
TOA Required	3.850	0.815	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MQ-9 Reaper</u> Other	50.358	53.482	0.000	0.000	70.193	92.153	100.073
TOA Funded	50.358	53.482	71.169	80.015	84.916	92.274	100.197
TOA Required	50.358	53.482	71.169	80.015	84.916	92.274	100.197
Delta	0.000	0.000	-71.169	-80.015	-14.723	-0.121	-0.124
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	1.694	5.206	0.000	0.000	0.000	0.000	0.000
TOA Required	1.694	5.206	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>Other Aircraft</u>							
Other							
TOA Funded	9.786	10.426	0.000	0.000	9.488	9.679	9.774
TOA Required	9.786	10.595	10.470	10.511	10.634	10.755	10.881
Delta	0.000	-0.169	-10.470	-10.511	-1.146	-1.076	-1.107
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.520	0.572	0.000	0.000	0.224	0.000	0.000
TOA Required	0.520	0.572	0.582	0.593	0.604	0.614	0.625
Delta	0.000	0.000	-0.582	-0.593	-0.380	-0.614	-0.625
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>RC-26</u>							
Basic Aircraft							
TOA Funded	6.430	4.466	0.000	0.000	0.000	0.000	0.000
TOA Required	6.430	6.410	4.544	4.825	5.047	5.277	5.514
Delta	0.000	-1.944	-4.544	-4.825	-5.047	-5.277	-5.514
Engine							
TOA Required	0.000	1.728	1.629	1.651	1.671	1.811	1.895
Other							
TOA Funded	7.358	3.979	0.000	0.000	2.534	1.263	0.569
TOA Required	7.358	11.705	9.863	10.235	10.644	11.067	11.501
Delta	0.000	-7.726	-9.863	-10.235	-8.110	-9.804	-10.932
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.821	0.109	0.000	0.000	0.000	0.000	0.000
TOA Required	0.821	0.239	0.251	0.263	0.276	0.289	0.294
Delta	0.000	-0.130	-0.251	-0.263	-0.276	-0.289	-0.294
<u>STORAGE</u>							
Other							
TOA Funded	4.926	3.742	0.000	0.000	5.740	5.842	5.948
TOA Required	4.926	3.742	5.537	5.637	5.740	5.842	5.948
Delta	0.000	0.000	-5.537	-5.637	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.019	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.019	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft							
(Continued)							
<u>Test/Train</u>							
Other							
TOA Funded	0.642	0.630	0.000	0.000	0.920	0.942	0.966
TOA Required	0.642	0.630	0.985	1.008	1.033	1.057	1.083
Delta	0.000	0.000	-0.985	-1.008	-0.113	-0.115	-0.117
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Aircraft							
Totals by Maintenance Type							
Basic Aircraft							
Units Funded	18	11	0	0	0	12	8
Units Required	18	15	10	11	11	12	8
Delta	0	-4	-10	-11	-11	0	0
Units Funded Supplemental	0	0	10	11	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	10	11	0	0	0
TOA Funded	363.426	228.931	0.000	0.000	105.863	73.479	70.658
TOA Required	363.426	317.312	206.860	147.164	111.593	79.784	76.895
Delta	0.000	-88.381	-206.860	-147.164	-5.730	-6.305	-6.237
Engine							
Units Funded	11	18	0	0	0	10	9
Units Required	11	19	16	17	17	14	13
Delta	0	-1	-16	-17	-17	-4	-4
Units Funded Supplemental	0	0	16	13	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	16	13	0	0	0
TOA Funded	88.063	130.308	0.000	0.000	110.032	111.442	116.798
TOA Required	88.063	134.580	126.672	133.735	134.965	136.518	141.959
Delta	0.000	-4.272	-126.672	-133.735	-24.933	-25.076	-25.161

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued) Aircraft Totals							
by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	535.498	495.570	0.000	0.000	725.568	729.126	889.464
TOA Required	538.718	538.727	793.744	839.278	874.356	896.214	1035.368
Delta	-3.220	-43.157	-793.744	-839.278	-148.788	-167.088	-145.904
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	15.775	30.643	0.000	0.000	26.203	30.264	31.356
TOA Required	15.775	31.817	31.294	30.023	30.351	31.359	34.508
Delta	0.000	-1.174	-31.294	-30.023	-4.148	-1.095	-3.152
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	13.075	5.784	0.000	0.000	15.550	8.840	28.577
TOA Required	13.075	9.484	7.598	7.426	16.068	25.931	29.279
Delta	0.000	-3.700	-7.598	-7.426	-0.518	-17.091	-0.702

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
Aircraft Totals							
Units Funded	29	29	0	0	22	22	17
Units Required	29	34	26	28	26	26	21
Delta	0	-5	-26	-28	-4	-4	-4
Units Funded Supplemental	0	0	26	24	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	26	24	0	0	0
TOA Funded	1015.837	891.236	0.000	0.000	983.216	953.151	1136.853
TOA Required	1019.057	1031.920	1166.168	1157.626	1167.333	1169.806	1318.009
Delta	-3.220	-140.684	-1166.168	-1157.626	-184.117	-216.655	-181.156

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems							
<u>Air Control Ops</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Automated Test Sys (ATS) End Item</u>							
TOA Funded	0.000	0.799	0.000	0.000	0.000	0.450	0.458
TOA Required	0.000	0.799	0.427	0.434	0.442	0.450	0.458
Delta	0.000	0.000	-0.427	-0.434	-0.442	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.424	0.436	0.438
TOA Required	0.000	0.000	0.433	0.433	0.436	0.436	0.438
Delta	0.000	0.000	-0.433	-0.433	-0.012	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
<u>Command and Control</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.506	0.515	0.525
TOA Required	0.000	0.000	0.489	0.497	0.506	0.516	0.525
Delta	0.000	0.000	-0.489	-0.497	0.000	-0.001	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Communications Systems</u>							
Subassemblies							
TOA Funded	0.571	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.571	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Electronics and Communications Systems (Continued)							
<u>CRC</u>							
End Item							
TOA Funded	0.420	0.075	0.000	0.000	0.000	0.000	0.000
TOA Required	0.420	0.075	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	7.363	5.837	0.000	0.000	7.879	8.038	8.219
TOA Required	7.363	5.837	7.569	7.721	7.879	8.038	8.219
Delta	0.000	0.000	-7.569	-7.721	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	1.738	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.738	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.134
TOA Required	0.000	0.000	0.124	0.127	0.129	0.131	0.134
Delta	0.000	0.000	-0.124	-0.127	-0.129	-0.131	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CSCS</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
<u>Cyber C2</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Cyber Def Analysis</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Cyber Security Other</u>							
TOA Funded	11.836	0.691	0.000	0.000	0.029	0.030	0.032
TOA Required	11.836	0.691	0.027	0.029	0.030	0.031	0.032
Delta	0.000	0.000	-0.027	-0.029	-0.001	-0.001	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Cyber Systems Other</u>							
TOA Funded	5.324	34.281	0.000	27.035	27.416	28.117	28.330
TOA Required	5.324	36.690	25.770	27.035	27.416	28.117	28.923
Delta	0.000	-2.409	-25.770	0.000	0.000	0.000	-0.593
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Electronics and Communications Systems (Continued)							
<u>DCGS</u>							
End Item							
TOA Funded	20.982	6.653	0.000	0.000	0.000	3.942	4.760
TOA Required	20.982	23.663	8.111	7.646	8.312	6.957	15.547
Delta	0.000	-17.010	-8.111	-7.646	-8.312	-3.015	-10.787
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	51.553	28.825	0.000	0.000	24.997	26.078	28.659
TOA Required	51.553	49.133	28.020	32.362	35.268	33.136	35.547
Delta	0.000	-20.308	-28.020	-32.362	-10.271	-7.058	-6.888
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	22.100	15.846	0.000	0.000	22.217	28.350	26.097
TOA Required	22.100	34.808	31.934	34.260	29.949	28.350	26.097
Delta	0.000	-18.962	-31.934	-34.260	-7.732	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Intrusion/Vul Assess</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) Electronics and Communications Systems (Continued)							
<u>Satellite Communications</u>							
Subassemblies							
TOA Funded	0.544	1.146	0.000	0.000	1.362	1.421	1.482
TOA Required	0.544	1.146	1.258	1.296	1.362	1.421	1.482
Delta	0.000	0.000	-1.258	-1.296	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Targeting Pods Other</u>							
TOA Funded	1.889	10.729	0.000	0.000	19.428	20.389	23.393
TOA Required	1.889	10.877	18.295	19.282	19.920	20.914	24.033
Delta	0.000	-0.148	-18.295	-19.282	-0.492	-0.525	-0.640
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	22.438	2.895	0.000	0.000	2.726	2.757	2.770
TOA Required	22.438	2.995	2.977	2.984	2.991	3.031	3.053
Delta	0.000	-0.100	-2.977	-2.984	-0.265	-0.274	-0.283
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Wideband Milsatcom Terminals</u>							
Subassemblies							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	21.402	7.527	0.000	0.000	0.000	4.392	5.218
TOA Required	21.402	24.537	8.538	8.080	8.754	7.407	16.005
Delta	0.000	-17.010	-8.538	-8.080	-8.754	-3.015	-10.787
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	77.965	80.363	0.000	27.035	80.679	83.603	89.596
TOA Required	77.965	103.228	80.603	87.359	91.455	91.188	97.717
Delta	0.000	-22.865	-80.603	-60.324	-10.776	-7.585	-8.121
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	22.100	17.584	0.000	0.000	22.217	28.350	26.097
TOA Required	22.100	36.546	31.934	34.260	29.949	28.350	26.097
Delta	0.000	-18.962	-31.934	-34.260	-7.732	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	23.553	4.041	0.000	0.000	4.088	4.178	4.386
TOA Required	23.553	4.141	4.359	4.407	4.482	4.583	4.669
Delta	0.000	-0.100	-4.359	-4.407	-0.394	-0.405	-0.283
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	145.020	109.515	0.000	27.035	106.984	120.523	125.297
TOA Required	145.020	168.452	125.434	134.106	134.640	131.528	144.488
Delta	0.000	-58.937	-125.434	-107.071	-27.656	-11.005	-19.191

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued) General							
Purpose Equipment							
<u>Halvorsen Loader</u>							
End Item							
TOA Funded	0.611	0.579	0.000	0.000	0.000	0.000	1.353
TOA Required	0.611	0.579	0.961	1.611	1.299	2.321	1.691
Delta	0.000	0.000	-0.961	-1.611	-1.299	-2.321	-0.338
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.426	0.571	0.000	0.000	0.552	0.607	0.602
TOA Required	0.426	0.571	0.612	0.683	0.676	0.783	0.750
Delta	0.000	0.000	-0.612	-0.683	-0.124	-0.176	-0.148
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Subassemblies							
TOA Funded	0.044	0.050	0.000	0.000	0.049	0.050	0.052
TOA Required	0.044	0.050	0.047	0.048	0.049	0.050	0.052
Delta	0.000	0.000	-0.047	-0.048	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Tunner Loader</u>							
End Item							
TOA Required	0.000	0.000	0.000	0.000	0.000	0.932	0.000
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.011	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.011	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.611	0.579	0.000	0.000	0.000	0.000	1.353
TOA Required	0.611	0.579	0.961	1.611	1.299	3.253	1.691
Delta	0.000	0.000	-0.961	-1.611	-1.299	-3.253	-0.338
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.426	0.571	0.000	0.000	0.552	0.618	0.602
TOA Required	0.426	0.571	0.612	0.683	0.676	0.794	0.750
Delta	0.000	0.000	-0.612	-0.683	-0.124	-0.176	-0.148
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.044	0.050	0.000	0.000	0.049	0.050	0.052
TOA Required	0.044	0.050	0.047	0.048	0.049	0.050	0.052
Delta	0.000	0.000	-0.047	-0.048	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Contractor Logistics Support (CLS) (Continued)							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.081	1.200	0.000	0.000	0.601	0.668	2.007
TOA Required	1.081	1.200	1.620	2.342	2.024	4.097	2.493
Delta	0.000	0.000	-1.620	-2.342	-1.423	-3.429	-0.486

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Contractor Logistics Support (CLS)							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	29	29	0	0	22	22	17
Units Required	29	34	26	28	26	26	21
Delta	0	-5	-26	-28	-4	-4	-4
Units Funded Supplemental	0	0	26	24	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	26	24	0	0	0
TOA Funded	1015.837	891.236	0.000	0.000	983.216	953.151	1136.853
TOA Required	1019.057	1031.920	1166.168	1157.626	1167.333	1169.806	1318.009
Delta	-3.220	-140.684	-1166.168	-1157.626	-184.117	-216.655	-181.156
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	145.020	109.515	0.000	27.035	106.984	120.523	125.297
TOA Required	145.020	168.452	125.434	134.106	134.640	131.528	144.488
Delta	0.000	-58.937	-125.434	-107.071	-27.656	-11.005	-19.191
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.081	1.200	0.000	0.000	0.601	0.668	2.007
TOA Required	1.081	1.200	1.620	2.342	2.024	4.097	2.493
Delta	0.000	0.000	-1.620	-2.342	-1.423	-3.429	-0.486

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Grand Totals							
Units Funded	29	29	0	0	22	22	17
Units Required	29	34	26	28	26	26	21
Delta	0	-5	-26	-28	-4	-4	-4
Units Funded Supplemental	0	0	26	24	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	26	24	0	0	0
TOA Funded	1161.938	1001.951	0.000	27.035	1090.801	1074.342	1264.157
TOA Required	1165.158	1201.572	1293.222	1294.074	1303.997	1305.431	1464.990
Delta	-3.220	-199.621	-1293.222	-1267.039	-213.196	-231.089	-200.833

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service							
Aircraft							
<u>A-10</u>							
Engine							
Units Funded	16	23	0	8	14	16	11
Units Required	16	23	17	10	15	16	12
Delta	0	0	-17	-2	-1	0	-1
Units Funded Supplemental	0	0	17	0	0	0	0
Delta	0	0	17	0	0	0	0
TOA Funded	20.404	30.713	0.000	10.747	19.136	22.252	15.566
TOA Required	20.404	30.713	22.444	13.433	20.502	22.252	16.981
Delta	0.000	0.000	-22.444	-2.686	-1.366	0.000	-1.415
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	3.359	15.071	0.000	0.681	0.605	6.861	5.997
TOA Required	3.359	15.072	11.071	0.682	0.693	6.978	6.125
Delta	0.000	-0.001	-11.071	-0.001	-0.088	-0.117	-0.128
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MQ-9 Reaper Other</u>							
TOA Funded	0.675	2.038	0.000	0.096	0.037	0.037	0.044
TOA Required	0.675	2.038	0.225	0.119	0.041	0.042	0.050
Delta	0.000	0.000	-0.225	-0.023	-0.004	-0.005	-0.006
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.359	15.071	0.000	0.681	0.605	6.861	5.997
TOA Required	3.359	15.072	11.071	0.682	0.693	6.978	6.125
Delta	0.000	-0.001	-11.071	-0.001	-0.088	-0.117	-0.128
Engine							
Units Funded	16	23	0	8	8	16	11
Units Required	16	23	17	10	10	16	12
Delta	0	0	-17	-2	-2	0	-1
Units Funded Supplemental	0	0	17	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	17	0	0	0	0
TOA Funded	20.404	30.713	0.000	10.747	19.136	22.252	15.566
TOA Required	20.404	30.713	22.444	13.433	20.502	22.252	16.981
Delta	0.000	0.000	-22.444	-2.686	-1.366	0.000	-1.415
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.675	2.038	0.000	0.096	0.037	0.037	0.044
TOA Required	0.675	2.038	0.225	0.119	0.041	0.042	0.050
Delta	0.000	0.000	-0.225	-0.023	-0.004	-0.005	-0.006

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service (Continued)							
<hr/>							
Aircraft Totals							
Units Funded	16	23	0	8	14	16	11
Units Required	16	23	17	10	15	16	12
Delta	0	0	-17	-2	-1	0	-1
Units Funded Supplemental	0	0	17	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	17	0	0	0	0
TOA Funded	24.438	47.822	0.000	11.524	19.778	29.150	21.607
TOA Required	24.438	47.823	33.740	14.234	21.236	29.272	23.156
Delta	0.000	-0.001	-33.740	-2.710	-1.458	-0.122	-1.549

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Inter-Service (Continued)							
All Other Items Not Identified							
<u>Other Items</u>							
N/A							
TOA Funded	0.000	0.260	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.260	0.264	0.269	0.274	0.279	0.283
Delta	0.000	0.000	-0.264	-0.269	-0.274	-0.279	-0.283
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.260	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.260	0.264	0.269	0.274	0.279	0.283
Delta	0.000	0.000	-0.264	-0.269	-0.274	-0.279	-0.283
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.260	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.260	0.264	0.269	0.274	0.279	0.283
Delta	0.000	0.000	-0.264	-0.269	-0.274	-0.279	-0.283

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service (Continued)							
Electronics and Communications Systems							
<u>Air Control Ops</u>							
End Item							
TOA Funded	3.355	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	3.355	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Air Traffic Mgt Sys</u> End Item							
TOA Funded	0.556	9.166	0.000	8.070	8.994	9.211	9.372
TOA Required	0.556	10.227	7.957	8.213	9.152	9.312	9.475
Delta	0.000	-1.061	-7.957	-0.143	-0.158	-0.101	-0.103
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>ATC Operations</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Communications Systems</u> End Item							
TOA Funded	0.610	1.005	0.000	1.041	1.059	1.077	1.096
TOA Required	0.610	1.005	1.023	1.041	1.059	1.077	1.096
Delta	0.000	0.000	-1.023	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service (Continued)							
Electronics and Communications Systems (Continued)							
<u>CRC</u>							
End Item							
TOA Funded	0.150	7.478	0.000	5.271	5.367	5.463	5.005
TOA Required	0.150	7.478	5.887	6.368	6.483	6.600	5.967
Delta	0.000	0.000	-5.887	-1.097	-1.116	-1.137	-0.962
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Deployable C3</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Tac Trng Ops</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Tactical Ranges</u>							
End Item							
TOA Funded	0.000	2.216	0.000	4.449	0.988	1.902	2.826
TOA Required	0.000	2.216	0.035	4.449	0.988	1.902	2.826
Delta	0.000	0.000	-0.035	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.671	19.865	0.000	18.831	16.408	17.653	18.299
TOA Required	4.671	20.926	14.902	20.071	17.682	18.891	19.364
Delta	0.000	-1.061	-14.902	-1.240	-1.274	-1.238	-1.065
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.671	19.865	0.000	18.831	16.408	17.653	18.299
TOA Required	4.671	20.926	14.902	20.071	17.682	18.891	19.364
Delta	0.000	-1.061	-14.902	-1.240	-1.274	-1.238	-1.065

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Inter-Service (Continued)							
General Purpose Equipment							
<u>Service Wide Support</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Support Equipment</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

General Purpose Equipment Totals

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	16	23	0	8	14	16	11
Units Required	16	23	17	10	15	16	12
Delta	0	0	-17	-2	-1	0	-1
Units Funded Supplemental	0	0	17	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	17	0	0	0	0
TOA Funded	24.438	47.822	0.000	11.524	19.778	29.150	21.607
TOA Required	24.438	47.823	33.740	14.234	21.236	29.272	23.156
Delta	0.000	-0.001	-33.740	-2.710	-1.458	-0.122	-1.549
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.260	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.260	0.264	0.269	0.274	0.279	0.283
Delta	0.000	0.000	-0.264	-0.269	-0.274	-0.279	-0.283
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.671	19.865	0.000	18.831	16.408	17.653	18.299
TOA Required	4.671	20.926	14.902	20.071	17.682	18.891	19.364
Delta	0.000	-1.061	-14.902	-1.240	-1.274	-1.238	-1.065

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Totals							
Units Funded	16	23	0	8	14	16	11
Units Required	16	23	17	10	15	16	12
Delta	0	0	-17	-2	-1	0	-1
Units Funded Supplemental	0	0	17	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	17	0	0	0	0
TOA Funded	29.109	67.947	0.000	30.355	36.186	46.803	39.906
TOA Required	29.109	69.009	48.906	34.574	39.192	48.442	42.803
Delta	0.000	-1.062	-48.906	-4.219	-3.006	-1.639	-2.897

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic							
Aircraft							
<u>A-10</u>							
Basic Aircraft							
TOA Funded	81.190	62.598	0.000	69.776	37.194	32.666	22.983
TOA Required	81.190	72.226	77.717	69.799	37.196	32.670	22.985
Delta	0.000	-9.628	-77.717	-0.023	-0.002	-0.004	-0.002
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.032	0.000	0.000	0.084	0.086	0.088
TOA Required	0.000	0.078	0.080	0.082	0.084	0.086	0.088
Delta	0.000	-0.046	-0.080	-0.082	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued) Aircraft							
(Continued)							
<u>C-130</u>							
Basic Aircraft							
Units Funded	26	21	0	23	21	21	27
Units Required	26	21	21	23	21	21	27
Delta	0	0	-21	0	0	0	0
Units Funded Supplemental	0	0	20	0	0	0	0
Delta	0	0	20	0	0	0	0
TOA Funded	142.654	97.893	0.000	133.287	127.731	135.001	168.741
TOA Required	142.654	97.893	118.914	134.211	128.074	135.351	169.100
Delta	0.000	0.000	-118.914	-0.924	-0.343	-0.350	-0.359
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.768	1.220	0.000	0.000	0.000	0.000	0.181
TOA Required	0.768	1.261	1.074	1.093	1.112	1.132	1.152
Delta	0.000	-0.041	-1.074	-1.093	-1.112	-1.132	-0.971
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued) Aircraft							
(Continued)							
<u>C-17</u>							
Basic Aircraft							
Units Funded	2	1	0	0	5	4	4
Units Required	2	3	3	5	5	4	4
Delta	0	-2	-3	-5	0	0	0
Units Funded Supplemental	0	0	3	5	0	0	0
Delta	0	0	3	5	0	0	0
TOA Funded	11.780	10.536	0.000	0.000	30.510	24.942	25.391
TOA Required	11.780	21.898	19.147	32.375	30.510	24.942	25.391
Delta	0.000	-11.362	-19.147	-32.375	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.032	0.108	0.000	0.054	0.000	0.086	0.089
TOA Required	0.032	0.108	0.103	0.106	0.110	0.114	0.117
Delta	0.000	0.000	-0.103	-0.052	-0.110	-0.028	-0.028
Software							
TOA Funded	0.070	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.070	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued) Aircraft							
(Continued)							
<u>E-8</u>							
Basic Aircraft							
Units Funded	0	0	0	6	6	5	2
Units Required	0	0	2	6	6	5	2
Delta	0	0	-2	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	14.584	0.000	0.000	116.115	119.553	112.419	41.714
TOA Required	14.584	0.000	38.071	116.854	119.553	112.419	41.714
Delta	0.000	0.000	-38.071	-0.739	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	15	11	0	24	30	26	16
Units Required	15	11	24	29	30	26	17
Delta	0	0	-24	-5	0	0	-1
Units Funded Supplemental	0	0	11	5	0	0	0
Delta	0	0	11	5	0	0	0
TOA Funded	26.387	19.927	0.000	56.946	73.376	65.551	41.581
TOA Required	26.388	20.282	55.246	68.811	73.377	65.552	44.181
Delta	-0.001	-0.355	-55.246	-11.865	-0.001	-0.001	-2.600
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

TOA Funded	20.731	12.607	0.000	0.000	61.717	62.768	63.959
TOA Required	20.731	22.110	59.189	60.856	62.243	63.244	64.504
Delta	0.000	-9.503	-59.189	-60.856	-0.526	-0.476	-0.545
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Organic (Continued) Aircraft							
(Continued)							
<u>E-8</u>							
Support Equipment							
TOA Funded	1.452	0.100	0.000	0.000	6.540	6.796	6.888
TOA Required	1.452	1.244	6.213	7.128	6.642	6.824	6.996
Delta	0.000	-1.144	-6.213	-7.128	-0.102	-0.028	-0.108
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued) Aircraft							
(Continued)							
<u>F-15</u>							
Basic Aircraft							
Units Funded	20	23	0	22	22	20	25
Units Required	20	24	26	23	22	20	25
Delta	0	-1	-26	-1	0	0	0
Units Funded Supplemental	0	0	26	1	0	0	0
Delta	0	0	26	1	0	0	0
TOA Funded	89.829	105.086	0.000	109.293	110.541	101.689	132.573
TOA Required	89.829	112.747	126.740	114.126	111.427	103.685	132.575
Delta	0.000	-7.661	-126.740	-4.833	-0.886	-1.996	-0.002
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	1.070	0.001	0.000	0.000	1.100	1.121	1.140
TOA Required	1.070	0.528	3.364	1.083	1.102	1.123	1.142
Delta	0.000	-0.527	-3.364	-1.083	-0.002	-0.002	-0.002
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.678	0.000	0.000	2.957	0.000	3.804	3.854
TOA Required	0.678	0.000	3.912	4.168	4.291	4.425	4.561
Delta	0.000	0.000	-3.912	-1.211	-4.291	-0.621	-0.707
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued) Aircraft							
(Continued)							
<u>F-16</u>							
Basic Aircraft							
TOA Funded	31.628	30.116	0.000	66.032	65.288	71.785	75.107
TOA Required	31.628	88.539	70.621	73.653	68.369	71.904	75.230
Delta	0.000	-58.423	-70.621	-7.621	-3.081	-0.119	-0.123
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.100	0.000	0.000	0.552	0.787	1.867
TOA Required	0.000	0.607	0.597	0.618	0.637	0.901	2.072
Delta	0.000	-0.507	-0.597	-0.618	-0.085	-0.114	-0.205
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>F-22</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	4	3
Units Required	0	0	0	0	0	4	3
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	3.097	0.000	0.000	0.000	21.234	15.271
TOA Required	0.000	3.097	3.842	3.927	4.015	21.234	17.483
Delta	0.000	0.000	-3.842	-3.927	-4.015	0.000	-2.212
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Organic (Continued) Aircraft							
(Continued)							
<u>HC-130</u>							
Basic Aircraft							
Units Funded	0	1	0	0	0	0	0
Units Required	0	1	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	9.475	0.000	0.000	0.000	0.524	2.159
TOA Required	0.000	9.475	0.000	0.000	0.000	0.524	2.159
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>HH-60</u>							
Other							
TOA Funded	0.003	0.001	0.000	0.000	0.018	0.018	0.018
TOA Required	0.003	0.011	0.017	0.018	0.025	0.031	0.031
Delta	0.000	-0.010	-0.017	-0.018	-0.007	-0.013	-0.013
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued) Aircraft							
(Continued)							
<u>KC-135</u>							
Basic Aircraft							
Units Funded	30	16	0	2	31	32	31
Units Required	30	31	32	32	31	32	31
Delta	0	-15	-32	-30	0	0	0
Units Funded Supplemental	0	0	30	30	0	0	0
Delta	0	0	30	30	0	0	0
TOA Funded	332.183	173.800	0.000	23.449	382.663	396.868	350.045
TOA Required	332.183	333.725	357.633	384.200	382.683	398.544	350.099
Delta	0.000	-159.925	-357.633	-360.751	-0.020	-1.676	-0.054
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	33	37	0	23	36	36	30
Units Required	33	37	34	40	39	36	30
Delta	0	0	-34	-17	-3	0	0
Units Funded Supplemental	0	0	34	15	0	0	0
Delta	0	0	34	15	0	0	0
TOA Funded	117.763	136.000	0.000	92.808	149.358	154.088	131.707
TOA Required	117.763	136.000	132.930	161.004	161.843	154.088	132.569
Delta	0.000	0.000	-132.930	-68.196	-12.485	0.000	-0.862
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.006	0.000	0.036	0.091	0.079	0.081
TOA Required	0.000	0.243	0.094	0.097	0.100	0.104	0.107
Delta	0.000	-0.237	-0.094	-0.061	-0.009	-0.025	-0.026

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Aircraft (Continued)							
<u>KC-46</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	9.348	12.160	7.806	21.457
TOA Required	0.000	0.000	0.001	9.350	14.090	7.808	21.459
Delta	0.000	0.000	-0.001	-0.002	-1.930	-0.002	-0.002
<u>MQ-1 Predator</u>							
Other							
TOA Funded	0.239	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.239	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MQ-9 Reaper</u> Other							
TOA Funded	1.995	0.000	0.000	0.000	0.000	2.229	2.225
TOA Required	1.995	0.000	2.242	2.238	2.234	2.229	2.225
Delta	0.000	0.000	-2.242	-2.238	-2.234	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	6.184	7.005	0.000	0.000	0.000	0.000	0.000
TOA Required	6.184	7.005	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

STORAGE

Support Equipment

TOA Funded	0.241	0.922	0.000	0.889	1.037	1.072	1.108
TOA Required	0.241	0.922	0.972	1.004	1.038	1.072	1.108
Delta	0.000	0.000	-0.972	-0.115	-0.001	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Aircraft (Continued)							
<u>Test/Train</u>							
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	78	62	0	53	53	86	92
Units Required	78	80	84	89	89	86	92
Delta	0	-18	-84	-36	-36	0	0
Units Funded Supplemental	0	0	80	36	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	80	36	0	0	0
TOA Funded	703.848	492.601	0.000	527.300	885.640	904.934	855.441
TOA Required	703.848	739.600	812.686	938.495	895.917	909.081	858.195
Delta	0.000	-246.999	-812.686	-411.195	-10.277	-4.147	-2.754
Engine							
Units Funded	48	48	0	47	47	62	46
Units Required	48	48	58	69	69	62	47
Delta	0	0	-58	-22	-22	0	-1
Units Funded Supplemental	0	0	45	20	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	45	20	0	0	0
TOA Funded	144.150	155.927	0.000	149.754	222.734	219.639	173.288
TOA Required	144.151	156.282	188.176	229.815	235.220	219.640	176.750
Delta	-0.001	-0.355	-188.176	-80.061	-12.486	-0.001	-3.462

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.107	1.468	0.000	0.090	1.845	4.406	5.689
TOA Required	4.107	2.836	7.571	5.335	5.404	5.720	6.934
Delta	0.000	-1.368	-7.571	-5.245	-3.559	-1.314	-1.245
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	27.663	19.612	0.000	2.957	61.717	66.572	67.813
TOA Required	27.663	29.115	63.101	65.024	66.534	67.669	69.065
Delta	0.000	-9.503	-63.101	-62.067	-4.817	-1.097	-1.252
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.693	1.022	0.000	0.889	7.577	7.868	7.996
TOA Required	1.693	2.166	7.185	8.132	7.680	7.896	8.104
Delta	0.000	-1.144	-7.185	-7.243	-0.103	-0.028	-0.108

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
<hr/>							
Aircraft Totals							
Units Funded	126	110	0	100	151	148	138
Units Required	126	128	142	158	154	148	139
Delta	0	-18	-142	-58	-3	0	-1
Units Funded Supplemental	0	0	125	56	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	125	56	0	0	0
TOA Funded	881.461	670.630	0.000	680.990	1179.513	1203.419	1110.227
TOA Required	881.462	929.999	1078.719	1246.801	1210.755	1210.006	1119.048
Delta	-0.001	-259.369	-1078.719	-565.811	-31.242	-6.587	-8.821

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
All Other Items Not Identified							
<u>Other Items</u>							
N/A							
TOA Funded	0.000	0.204	0.000	0.000	0.106	0.198	0.201
TOA Required	0.000	0.204	0.215	0.222	0.230	0.237	0.245
Delta	0.000	0.000	-0.215	-0.222	-0.124	-0.039	-0.044
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.204	0.000	0.000	0.106	0.198	0.201
TOA Required	0.000	0.204	0.215	0.222	0.230	0.237	0.245
Delta	0.000	0.000	-0.215	-0.222	-0.124	-0.039	-0.044
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.204	0.000	0.000	0.106	0.198	0.201
TOA Required	0.000	0.204	0.215	0.222	0.230	0.237	0.245
Delta	0.000	0.000	-0.215	-0.222	-0.124	-0.039	-0.044

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Organic (Continued)							
Automotive Equipment							
<u>Vehicles</u>							
Software							
TOA Funded	0.987	0.268	0.000	0.209	0.314	0.311	0.321
TOA Required	0.987	0.268	0.255	0.306	0.316	0.325	0.335
Delta	0.000	0.000	-0.255	-0.097	-0.002	-0.014	-0.014
Support Equipment							
TOA Funded	0.000	3.678	0.000	0.000	0.000	1.713	1.785
TOA Required	0.000	3.678	2.126	2.191	2.259	2.328	2.400
Delta	0.000	0.000	-2.126	-2.191	-2.259	-0.615	-0.615

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.987	0.268	0.000	0.209	0.314	0.311	0.321
TOA Required	0.987	0.268	0.255	0.306	0.316	0.325	0.335
Delta	0.000	0.000	-0.255	-0.097	-0.002	-0.014	-0.014
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	3.678	0.000	0.000	0.000	1.713	1.785
TOA Required	0.000	3.678	2.126	2.191	2.259	2.328	2.400
Delta	0.000	0.000	-2.126	-2.191	-2.259	-0.615	-0.615
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.987	3.946	0.000	0.209	0.314	2.024	2.106
TOA Required	0.987	3.946	2.381	2.497	2.575	2.653	2.735
Delta	0.000	0.000	-2.381	-2.288	-2.261	-0.629	-0.629

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems							
<u>Air Traffic Mgt Sys End Item</u>							
TOA Funded	0.000	0.000	0.000	0.818	0.858	0.884	0.960
TOA Required	0.000	0.000	0.794	0.818	0.858	0.884	0.960
Delta	0.000	0.000	-0.794	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	2.263	2.555	0.000	2.895	3.223	3.588	3.699
TOA Required	2.263	2.555	2.626	2.923	3.254	3.623	3.735
Delta	0.000	0.000	-2.626	-0.028	-0.031	-0.035	-0.036
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Automated Test Sys (ATS) Other</u>							
TOA Funded	0.000	0.000	0.000	0.000	0.476	0.485	0.494
TOA Required	0.000	0.000	0.460	0.468	0.477	0.485	0.494
Delta	0.000	0.000	-0.460	-0.468	-0.001	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Command and Control</u>							
Software							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Common SE</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CRC</u>							
End Item							
TOA Funded	0.000	0.446	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.446	0.454	0.462	0.470	0.479	0.487
Delta	0.000	0.000	-0.454	-0.462	-0.470	-0.479	-0.487
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.480	0.509	0.000	0.000	0.000	0.000	0.000
TOA Required	0.480	0.696	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-0.187	0.000	0.000	0.000	0.000	0.000
<u>DCGS</u>							
Software							
TOA Funded	9.659	5.638	0.000	0.000	6.977	6.899	7.059
TOA Required	9.659	10.159	6.994	7.245	7.411	6.899	7.059
Delta	0.000	-4.521	-6.994	-7.245	-0.434	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Targeting Pods</u>							
Subassemblies							
TOA Funded	0.554	0.576	0.000	0.000	0.530	0.525	0.530
TOA Required	0.554	0.576	0.507	0.517	0.530	0.525	0.530
Delta	0.000	0.000	-0.507	-0.517	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.446	0.000	0.818	0.858	0.884	0.960
TOA Required	0.000	0.446	1.248	1.280	1.328	1.363	1.447
Delta	0.000	0.000	-1.248	-0.462	-0.470	-0.479	-0.487
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.480	0.509	0.000	0.000	0.476	0.485	0.494
TOA Required	0.480	0.696	0.460	0.468	0.477	0.485	0.494
Delta	0.000	-0.187	-0.460	-0.468	-0.001	0.000	0.000
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	11.922	8.193	0.000	2.895	10.200	10.487	10.758
TOA Required	11.922	12.714	9.620	10.168	10.665	10.522	10.794
Delta	0.000	-4.521	-9.620	-7.273	-0.465	-0.035	-0.036

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.554	0.576	0.000	0.000	0.530	0.525	0.530
TOA Required	0.554	0.576	0.507	0.517	0.530	0.525	0.530
Delta	0.000	0.000	-0.507	-0.517	0.000	0.000	0.000
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	12.956	9.724	0.000	3.713	12.064	12.381	12.742
TOA Required	12.956	14.432	11.835	12.433	13.000	12.895	13.265
Delta	0.000	-4.708	-11.835	-8.720	-0.936	-0.514	-0.523

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
General Purpose Equipment							
<u>Depot Mx Ops</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>PMEL</u>							
Other							
TOA Funded	0.139	0.215	0.000	0.084	0.087	0.110	0.113
TOA Required	0.139	0.215	0.131	0.135	0.138	0.142	0.146
Delta	0.000	0.000	-0.131	-0.051	-0.051	-0.032	-0.033
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Service Wide Support</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Support Equipment</u> End Item							
TOA Funded	1.019	2.758	0.000	2.190	2.308	3.210	3.317

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

TOA Required	1.020	2.758	4.201	4.341	4.484	4.634	4.788
Delta	-0.001	0.000	-4.201	-2.151	-2.176	-1.424	-1.471
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.386	0.463	0.000	0.421	0.431	0.441	0.451
TOA Required	0.386	0.463	0.411	0.421	0.431	0.441	0.451
Delta	0.000	0.000	-0.411	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.019	2.758	0.000	2.190	2.308	3.210	3.317
TOA Required	1.020	2.758	4.201	4.341	4.484	4.634	4.788
Delta	-0.001	0.000	-4.201	-2.151	-2.176	-1.424	-1.471
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.525	0.678	0.000	0.505	0.518	0.551	0.564
TOA Required	0.525	0.678	0.542	0.556	0.569	0.583	0.597
Delta	0.000	0.000	-0.542	-0.051	-0.051	-0.032	-0.033
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.544	3.436	0.000	2.695	2.826	3.761	3.881
TOA Required	1.545	3.436	4.743	4.897	5.053	5.217	5.385
Delta	-0.001	0.000	-4.743	-2.202	-2.227	-1.456	-1.504

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	126	110	0	100	151	148	138
Units Required	126	128	142	158	154	148	139
Delta	0	-18	-142	-58	-3	0	-1
Units Funded Supplemental	0	0	125	56	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	125	56	0	0	0
TOA Funded	881.461	670.630	0.000	680.990	1179.513	1203.419	1110.227
TOA Required	881.462	929.999	1078.719	1246.801	1210.755	1210.006	1119.048
Delta	-0.001	-259.369	-1078.719	-565.811	-31.242	-6.587	-8.821
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.204	0.000	0.000	0.106	0.198	0.201
TOA Required	0.000	0.204	0.215	0.222	0.230	0.237	0.245
Delta	0.000	0.000	-0.215	-0.222	-0.124	-0.039	-0.044
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.987	3.946	0.000	0.209	0.314	2.024	2.106
TOA Required	0.987	3.946	2.381	2.497	2.575	2.653	2.735
Delta	0.000	0.000	-2.381	-2.288	-2.261	-0.629	-0.629

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	12.956	9.724	0.000	3.713	12.064	12.381	12.742
TOA Required	12.956	14.432	11.835	12.433	13.000	12.895	13.265
Delta	0.000	-4.708	-11.835	-8.720	-0.936	-0.514	-0.523
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.544	3.436	0.000	2.695	2.826	3.761	3.881
TOA Required	1.545	3.436	4.743	4.897	5.053	5.217	5.385
Delta	-0.001	0.000	-4.743	-2.202	-2.227	-1.456	-1.504
Grand Totals							
Units Funded	126	110	0	100	151	148	138
Units Required	126	128	142	158	154	148	139
Delta	0	-18	-142	-58	-3	0	-1
Units Funded Supplemental	0	0	125	56	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	125	56	0	0	0
TOA Funded	896.948	687.940	0.000	687.607	1194.823	1221.783	1129.157
TOA Required	896.950	952.017	1097.893	1266.850	1231.613	1231.008	1140.678
Delta	-0.002	-264.077	-1097.893	-579.243	-36.790	-9.225	-11.521

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract Aircraft							
<u>A-10</u>							
Other							
TOA Funded	10.578	7.630	0.000	0.000	12.233	12.456	12.691
TOA Required	10.578	10.672	11.804	12.021	12.246	12.472	12.703
Delta	0.000	-3.042	-11.804	-12.021	-0.013	-0.016	-0.012
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>C-130</u>							
Basic Aircraft							
Units Funded	2	0	0	1	1	1	1
Units Required	2	0	1	1	1	1	1
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	6.430	0.613	0.000	4.606	4.688	4.886	4.970
TOA Required	6.430	0.613	4.652	4.734	4.817	4.901	4.986
Delta	0.000	0.000	-4.652	-0.128	-0.129	-0.015	-0.016
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
TOA Funded	0.100	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.100	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

TOA Funded	14.714	14.086	0.000	0.000	13.666	13.424	11.586
TOA Required	14.714	15.686	22.770	21.774	16.944	16.764	11.708
Delta	0.000	-1.600	-22.770	-21.774	-3.278	-3.340	-0.122
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract(Continued)							
Aircraft(Continued)							
<u>C-17</u>							
Other							
TOA Funded	0.131	0.201	0.000	0.000	0.000	0.000	0.000
TOA Required	0.131	0.201	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>F-15</u>							
Basic Aircraft							
TOA Funded	0.000	0.000	0.000	12.423	37.922	38.585	35.989
TOA Required	0.000	0.000	0.000	12.423	37.922	38.585	35.989
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	12.840	22.014	0.000	0.000	14.242	14.877	14.468
TOA Required	12.893	27.256	21.592	19.801	14.515	15.570	15.184
Delta	-0.053	-5.242	-21.592	-19.801	-0.273	-0.693	-0.716
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.378	0.000	0.000	1.113	0.000	1.053	1.038
TOA Required	0.378	0.000	1.309	1.348	1.372	1.396	1.420
Delta	0.000	0.000	-1.309	-0.235	-1.372	-0.343	-0.382
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	0.000	0.120	0.000	0.000	0.000	0.001	0.001
TOA Required	0.000	0.120	0.001	0.001	0.001	0.001	0.001
Delta	0.000	0.000	-0.001	-0.001	-0.001	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued) Aircraft							
(Continued)							
<u>F-16</u>							
Basic Aircraft							
TOA Funded	1.198	3.106	0.000	1.821	2.709	2.755	2.803
TOA Required	1.198	5.141	2.616	2.662	2.709	2.755	2.803
Delta	0.000	-2.035	-2.616	-0.841	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	15.648	16.535	0.000	0.000	20.756	19.746	21.909
TOA Required	15.651	17.597	19.947	18.839	20.760	19.749	21.912
Delta	-0.003	-1.062	-19.947	-18.839	-0.004	-0.003	-0.003
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
TOA Funded	1.493	1.856	0.000	0.000	1.716	0.000	1.779
TOA Required	1.493	1.856	1.685	1.654	1.720	1.750	1.781
Delta	0.000	0.000	-1.685	-1.654	-0.004	-1.750	-0.002
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>F-22</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.059	0.000	0.098	0.000
TOA Required	0.000	0.000	0.000	0.063	0.118	0.102	0.000
Delta	0.000	0.000	0.000	-0.004	-0.118	-0.004	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Aircraft (Continued)							
<u>HC-130</u>							
Other							
TOA Funded	0.000	0.020	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.020	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>HH-60</u>							
Basic Aircraft							
TOA Funded	2.759	0.000	0.000	6.026	8.834	9.203	9.364
TOA Required	2.759	0.000	5.267	6.026	8.834	9.203	9.364
Delta	0.000	0.000	-5.267	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.588	3.061	0.000	0.000	1.756	2.162	2.220
TOA Required	0.588	3.061	1.185	1.293	1.763	2.186	2.225
Delta	0.000	0.000	-1.185	-1.293	-0.007	-0.024	-0.005
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>KC-135</u>							
Other							
TOA Funded	16.004	14.766	0.000	1.195	19.732	20.088	20.450
TOA Required	16.004	17.739	19.042	19.385	19.734	20.089	20.451
Delta	0.000	-2.973	-19.042	-18.190	-0.002	-0.001	-0.001
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Other Contract (Continued) Aircraft							
(Continued)							
<u>STORAGE</u>							
Support Equipment							
TOA Funded	0.235	16.363	0.000	17.324	17.627	17.935	18.250
TOA Required	0.235	16.363	16.669	17.325	17.628	17.937	18.250
Delta	0.000	0.000	-16.669	-0.001	-0.001	-0.002	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	2	0	0	1	1	1	1
Units Required	2	0	1	1	1	1	1
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	10.387	3.719	0.000	24.876	54.153	55.429	53.126
TOA Required	10.387	5.754	12.535	25.845	54.282	55.444	53.142
Delta	0.000	-2.035	-12.535	-0.969	-0.129	-0.015	-0.016
Engine							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.100	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.100	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	70.503	78.313	0.000	1.254	82.385	82.851	83.324
TOA Required	70.559	92.232	96.340	93.176	86.080	86.932	84.183
Delta	-0.056	-13.919	-96.340	-91.922	-3.695	-4.081	-0.859

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.378	0.000	0.000	1.113	0.000	1.053	1.038
TOA Required	0.378	0.000	1.309	1.348	1.372	1.396	1.420
Delta	0.000	0.000	-1.309	-0.235	-1.372	-0.343	-0.382
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.728	18.339	0.000	17.324	19.343	17.936	20.030
TOA Required	1.728	18.339	18.355	18.980	19.349	19.688	20.032
Delta	0.000	0.000	-18.355	-1.656	-0.006	-1.752	-0.002
Aircraft Totals							
Units Funded	2	0	0	1	1	1	1
Units Required	2	0	1	1	1	1	1
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	83.096	100.371	0.000	44.567	155.881	157.269	157.518
TOA Required	83.152	116.325	128.539	139.349	161.083	163.460	158.777
Delta	-0.056	-15.954	-128.539	-94.782	-5.202	-6.191	-1.259

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
All Other Items Not Identified							
<u>Common</u>							
N/A							
TOA Funded	6.940	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.940	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.940	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.940	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.940	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.940	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Automotive Equipment							
<u>Vehicles</u>							
Support Equipment							
TOA Funded	1.990	0.598	0.000	0.000	0.000	0.000	0.000
TOA Required	1.990	0.598	2.008	2.043	2.079	2.115	2.152
Delta	0.000	0.000	-2.008	-2.043	-2.079	-2.115	-2.152
Automotive Equipment Totals by Maintenance Type							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.990	0.598	0.000	0.000	0.000	0.000	0.000
TOA Required	1.990	0.598	2.008	2.043	2.079	2.115	2.152
Delta	0.000	0.000	-2.008	-2.043	-2.079	-2.115	-2.152
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.990	0.598	0.000	0.000	0.000	0.000	0.000
TOA Required	1.990	0.598	2.008	2.043	2.079	2.115	2.152
Delta	0.000	0.000	-2.008	-2.043	-2.079	-2.115	-2.152

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Electronics and Communications Systems							
<u>Air Control Ops</u>							
Other							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Common SE</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CRC</u>							
Other							
TOA Funded	0.062	0.198	0.000	0.000	0.743	0.758	0.498
TOA Required	0.062	0.208	0.720	0.733	0.746	0.760	0.500
Delta	0.000	-0.010	-0.720	-0.733	-0.003	-0.002	-0.002
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>Cyber Security</u>							
End Item							
TOA Funded	0.034	0.034	0.000	0.035	0.035	0.036	0.037
TOA Required	0.034	0.034	0.034	0.035	0.035	0.036	0.037
Delta	0.000	0.000	-0.034	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
TOA Funded	0.000	0.161	0.000	0.000	0.213	0.158	0.162
TOA Required	0.000	0.334	0.126	0.168	0.213	0.158	0.162
Delta	0.000	-0.173	-0.126	-0.168	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Deployable C3</u>							
End Item							
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.034	0.034	0.000	0.035	0.035	0.036	0.037
TOA Required	0.034	0.034	0.034	0.035	0.035	0.036	0.037
Delta	0.000	0.000	-0.034	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.062	0.359	0.000	0.000	0.956	0.916	0.660
TOA Required	0.062	0.542	0.846	0.901	0.959	0.918	0.662
Delta	0.000	-0.183	-0.846	-0.901	-0.003	-0.002	-0.002
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.096	0.393	0.000	0.035	0.991	0.952	0.697
TOA Required	0.096	0.576	0.880	0.936	0.994	0.954	0.699
Delta	0.000	-0.183	-0.880	-0.901	-0.003	-0.002	-0.002

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Other Contract (Continued) General Purpose							
Equipment							
<u>Support Equipment</u>							
End Item							
TOA Funded	2.056	9.217	0.000	8.827	8.983	9.139	9.299
TOA Required	2.182	9.217	8.676	8.827	8.983	9.139	9.299
Delta	-0.126	0.000	-8.676	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.056	9.217	0.000	8.827	8.983	9.139	9.299
TOA Required	2.182	9.217	8.676	8.827	8.983	9.139	9.299
Delta	-0.126	0.000	-8.676	0.000	0.000	0.000	0.000
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.056	9.217	0.000	8.827	8.983	9.139	9.299
TOA Required	2.182	9.217	8.676	8.827	8.983	9.139	9.299
Delta	-0.126	0.000	-8.676	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	2	0	0	1	1	1	1
Units Required	2	0	1	1	1	1	1
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	83.096	100.371	0.000	44.567	155.881	157.269	157.518
TOA Required	83.152	116.325	128.539	139.349	161.083	163.460	158.777
Delta	-0.056	-15.954	-128.539	-94.782	-5.202	-6.191	-1.259
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.940	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	6.940	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.990	0.598	0.000	0.000	0.000	0.000	0.000
TOA Required	1.990	0.598	2.008	2.043	2.079	2.115	2.152
Delta	0.000	0.000	-2.008	-2.043	-2.079	-2.115	-2.152

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.096	0.393	0.000	0.035	0.991	0.952	0.697
TOA Required	0.096	0.576	0.880	0.936	0.994	0.954	0.699
Delta	0.000	-0.183	-0.880	-0.901	-0.003	-0.002	-0.002
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.056	9.217	0.000	8.827	8.983	9.139	9.299
TOA Required	2.182	9.217	8.676	8.827	8.983	9.139	9.299
Delta	-0.126	0.000	-8.676	0.000	0.000	0.000	0.000
Grand Totals							
Units Funded	2	0	0	1	1	1	1
Units Required	2	0	1	1	1	1	1
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	94.178	110.579	0.000	53.429	165.855	167.360	167.514
TOA Required	94.360	126.716	140.103	151.155	173.139	175.668	170.927
Delta	-0.182	-16.137	-140.103	-97.726	-7.284	-8.308	-3.413

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

Guard	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
USAF Totals by Method of Accomplishment							
Contractor Logistics Support (CLS)							
Units Funded	29	29	0	0	22	22	17
Units Required	29	34	26	28	26	26	21
Delta	0	-5	-26	-28	-4	-4	-4
Units Funded Supplemental	0	0	26	24	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	26	24	0	0	0
TOA Funded	1161.938	1001.951	0.000	27.035	1090.801	1074.342	1264.157
TOA Required	1165.158	1201.572	1293.222	1294.074	1303.997	1305.431	1464.990
Delta	-3.220	-199.621	-1293.222	-1267.039	-213.196	-231.089	-200.833
Inter-Service							
Units Funded	16	23	0	8	14	16	11
Units Required	16	23	17	10	15	16	12
Delta	0	0	-17	-2	-1	0	-1
Units Funded Supplemental	0	0	17	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	17	0	0	0	0
TOA Funded	29.109	67.947	0.000	30.355	36.186	46.803	39.906
TOA Required	29.109	69.009	48.906	34.574	39.192	48.442	42.803
Delta	0.000	-1.062	-48.906	-4.219	-3.006	-1.639	-2.897
Organic							
Units Funded	126	110	0	100	151	148	138
Units Required	126	128	142	158	154	148	139
Delta	0	-18	-142	-58	-3	0	-1

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2020 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Units Funded Supplemental	0	0	125	56	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	125	56	0	0	0
TOA Funded	896.948	687.940	0.000	687.607	1194.823	1221.783	1129.157
TOA Required	896.950	952.017	1097.893	1266.850	1231.613	1231.008	1140.678

Guard

USAF Totals by Method of Accomplishment (Continued)

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Delta	-0.002	-264.077	-1097.893	-579.243	-36.790	-9.225	-11.521

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2020 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

Other Contract							
Units Funded	2	0	0	1	1	1	1
Units Required	2	0	1	1	1	1	1
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	1	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	0	0	0	0
TOA Funded	94.178	110.579	0.000	53.429	165.855	167.360	167.514
TOA Required	94.360	126.716	140.103	151.155	173.139	175.668	170.927
Delta	-0.182	-16.137	-140.103	-97.726	-7.284	-8.308	-3.413
Grand Totals							
Units Funded	173	162	0	109	188	187	167
Units Required	173	185	186	197	196	191	173
Delta	0	-23	-186	-88	-8	-4	-6
Units Funded Supplemental	0	0	169	80	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	169	80	0	0	0
TOA Funded	2182.173	1868.417	0.000	798.426	2487.665	2510.288	2600.734
TOA Required	2185.577	2349.314	2580.124	2746.653	2747.941	2760.549	2819.398
Delta	-3.404	-480.897	-2580.124	-1948.227	-260.276	-250.261	-218.664